

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	3,372	30,901,802,500	2,821,211,907	41,008	59	124,302	51.16%	52.82%	0.90%	116.32	122.09	1,097,156,348
Environment and Culture Sector	952	3,400,851,041	566,473,534	16,223	7	43,929	50.04%	60.98%	0.96%	106.12	106.14	395,986,010
Infrastructure Sector	1,907	26,670,769,915	2,022,801,827	17,879	48	62,355	49.08%	44.89%	0.94%	122.33	127.58	503,022,021
Non-State Sector Non Profit Organisations	9	75,415,066	1,158,460	31	1	297	77.10%	51.18%	1.01%	161.34	110.78	1,150,338
Social Sector	504	754,766,477	230,778,085	6,875	3	17,721	60.80%	60.53%	0.61%	124.58	131.68	196,997,979

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	1,183	16,002,445,340	1,527,200,260	21,124	31	64,518	49.78%	53.74%	0.67%	122.94	131.61	597,298,900
Eastern Cape	183	2,514,396,108	401,178,632	2,398	0	8,326	52.45%	42.52%	1.38%	136.23	136.51	75,154,326
Alfred Nzo	21	86,033,338	13,388,208	455	0	901	53.38%	44.39%	0.33%	106.04	108.06	11,109,484
Amathole	19	396,335,764	1,409,245	54	0	429	50.58%	44.75%	1.16%	106.96	108.42	1,336,874
Buffalo City Metro	17	255,787,699	126,351,944	420	0	1,266	40.28%	46.84%	6.79%	145.28	115.88	14,048,126
Chris Hani	27	358,683,615	137,730,136	805	0	2,789	56.11%	43.17%	0.18%	130.31	149.07	24,131,045
Joe Gqabi	5	117,321,624	15,762,453	114	0	307	47.56%	50.16%	0.00%	125.92	111.00	3,316,978
Nelson Mandela Bay Metro	43	461,613,484	70,092,686	245	0	1,229	49.96%	38.08%	0.16%	168.51	176.83	9,515,753
O.R.Tambo	47	817,357,007	24,872,916	291	0	1,352	59.76%	38.83%	0.96%	167.12	125.15	11,206,544
Sarah Baartman	4	21,263,576	11,571,044	11	0	53	49.06%	7.55%	1.89%	184.31	154.32	489,522
Free State	79	1,426,718,705	38,290,623	926	0	3,436	53.93%	47.35%	1.10%	124.75	119.00	26,579,879
Lejweleputswa	1	1,000,000	80,120	4	0	44	45.45%	61.36%	0.00%	94.48	90.00	79,080
Mangaung Metro	70	1,404,833,705	35,350,928	805	0	2,958	54.43%	44.05%	0.88%	130.72	122.44	24,190,969
Thabo Mofutsanyana	4	19,600,480	2,714,824	112	0	316	48.73%	71.52%	1.26%	84.59	92.50	2,172,700
Xhariep	4	1,284,520	144,750	6	0	118	58.47%	60.17%	6.78%	92.97	92.50	137,130
Gauteng	237	6,884,890,982	455,285,288	6,968	27	18,817	57.87%	53.75%	0.50%	121.82	148.12	195,237,307
City of Johannesburg Metro	100	2,736,562,639	279,584,353	1,610	27	5,734	63.01%	42.80%	0.68%	131.64	137.36	48,735,828
City of Tshwane Metro	94	3,502,374,901	64,077,813	1,608	0	5,204	51.90%	54.92%	0.67%	120.25	165.02	44,473,001
Ekurhuleni Metro	36	639,136,010	107,829,535	3,544	0	7,420	58.66%	60.58%	0.21%	120.62	144.25	98,315,127
Sedibeng	1	6,081,812	3,269,146	183	0	404	47.03%	69.31%	0.99%	76.10	75.10	3,203,740
West Rand	6	735,620	524,440	23	0	55	58.18%	50.91%	1.82%	94.49	98.12	509,610
KwaZulu-Natal	176	3,606,434,011	442,258,869	7,470	2	17,602	34.74%	60.51%	0.36%	118.08	124.03	202,867,734
Amajuba	9	118,240,648	34,824,621	96	0	345	71.01%	29.56%	4.64%	116.20	97.78	2,555,670
Ethekwini Metro	58	1,816,953,639	335,485,501	6,376	1	13,016	27.51%	69.18%	0.21%	116.25	123.90	170,485,344
Harry Gwala	5	57,360,459	12,722,540	63	0	231	59.31%	38.53%	0.43%	96.30	114.76	1,391,727
Ugu	16	149,319,437	13,617,745	72	0	178	57.30%	38.76%	1.68%	173.02	172.57	2,850,629
Umgungundlovu	9	189,076,614	640,560	17	0	223	64.57%	36.77%	0.90%	145.76	151.60	568,037
Umkhanyakude	2	900,000	282,732	12	0	36	69.44%	52.78%	2.78%	101.39	100.00	278,720
Umzinyathi	12	1,851,289	1,658,810	53	0	218	66.05%	65.14%	2.29%	98.60	93.95	1,195,253
Uthukela	10	224,247,737	8,663,882	241	1	477	59.96%	31.24%	0.00%	150.58	150.10	8,363,356
Uthungulu	23	250,920,115	23,818,518	160	0	1,354	44.53%	31.46%	0.37%	144.72	115.18	5,334,145
Zululand	25	775,574,398	10,322,035	375	0	1,316	56.91%	38.90%	0.07%	111.81	102.45	9,644,834
iLembe	7	21,989,674	221,924	5	0	208	47.60%	26.92%	0.48%	170.66	146.43	200,020
Limpopo	102	985,649,285	91,540,105	469	0	3,553	39.57%	44.69%	1.15%	123.71	137.33	13,341,628

Capricorn	60	378,660,183	44,845,453	295	0	1,865	45.79%	47.24%	1.98%	122.24	124.87	8,291,026
Mopani	8	204,298,868	43,160,735	89	0	252	30.16%	25.00%	0.00%	85.21	114.21	1,740,950
Sekhukhune	13	34,914,441	590,983	22	0	232	54.31%	40.95%	0.43%	110.13	122.36	557,570
Vhembe	17	357,869,614	2,863,152	60	0	1,170	27.78%	45.98%	0.26%	193.26	210.66	2,674,108
Waterberg	4	9,906,179	79,782	3	0	34	73.53%	32.35%	0.00%	112.35	107.50	77,974
Mpumalanga	34	111,943,271	29,670,181	775	0	1,136	59.59%	52.46%	1.14%	119.71	130.20	21,345,470
Ehlanzeni	8	11,580,000	10,374,299	230	0	297	53.87%	51.51%	1.68%	123.64	132.25	6,541,071
Gert Sibande	9	8,106,268	5,637,375	243	0	375	58.93%	70.40%	0.53%	90.00	90.00	5,038,110
Nkangala	17	92,257,003	13,658,506	302	0	464	63.79%	38.58%	1.29%	140.69	150.53	9,766,289
North West Province	41	178,037,312	13,686,597	582	0	1,263	58.27%	40.70%	1.90%	95.35	85.49	12,768,842
Bojanala	19	16,497,113	1,763,133	92	0	211	52.61%	58.29%	0.95%	79.60	83.43	1,686,567
Dr Kenneth Kaunda	2	3,720,000	1,817,180	69	0	148	50.00%	50.67%	7.43%	113.60	110.00	1,804,180
Dr Ruth Segomotsi Mompati	16	156,230,199	8,871,034	372	0	754	63.26%	29.71%	1.33%	98.51	87.50	8,439,070
Ngaka Modiri Molema	4	1,590,000	1,235,250	49	0	150	49.33%	61.33%	0.67%	75.00	75.00	839,025
Northern Cape	13	12,402,464	2,861,573	65	0	223	58.74%	46.64%	0.00%	115.39	110.79	1,730,453
Frances Baard	3	2,168,095	1,077,970	39	0	60	73.33%	41.67%	0.00%	120.96	103.10	1,074,620
John Taolo Gaetsewe	4	2,459,905	919,950	11	0	65	33.85%	41.54%	0.00%	130.81	145.25	345,198
Namakwa	1	1,187,464	464,401	4	0	16	62.50%	25.00%	0.00%	92.33	85.00	92,050
Pixley Ka Seme	3	6,307,000	298,267	9	0	59	66.10%	61.02%	0.00%	85.56	88.33	173,775
ZF Mgcawu	2	280,000	100,985	2	0	23	69.56%	52.17%	0.00%	100.47	100.00	44,810
Western Cape	318	281,973,203	52,428,393	1,469	0	10,162	58.50%	58.43%	0.41%	142.85	128.92	48,273,261
Cape Winelands	4	8,565,000	2,879,395	14	0	166	65.66%	48.79%	4.22%	154.73	125.00	497,914
Central Karoo	5	2,250,000	1,135,734	35	0	94	86.17%	58.51%	2.13%	87.55	85.18	699,832
City of Cape Town Metro	257	262,938,970	44,136,078	1,285	0	9,510	57.21%	58.99%	0.25%	145.99	128.59	43,153,341
Eden	8	2,463,407	1,902,360	59	0	134	80.60%	54.48%	6.72%	128.14	143.75	1,729,845
Overberg	24	2,393,440	1,095,676	38	0	130	84.61%	49.23%	0.00%	118.26	118.33	1,044,960
West Coast	20	3,362,385	1,279,150	38	0	128	75.00%	42.97%	0.00%	130.38	151.67	1,147,369

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 42015/2016
(Cumulative: 01 APR 2015 to 31 MAR 2016)
Report: Local Municipalities per Province

Province	Number Of Projects	2015/2016 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 31 MAR 2016	Person-Years of Work including Training (FTE)(01 APR 2015 to 31 MAR 2016)	Person-Years of Training (01 APR 2015 to 31 MAR 2016)	Gross Number Of Work Opportunities Created (01 APR 2015 to 31 MAR 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 31 MAR 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 31 MAR 2016)
Sub Totals	2,189	14,899,357,160	1,294,011,647	19,885	28	59,784	52.64%	51.83%	1.16%	109.29	116.95	499,857,448
Eastern Cape	348	1,073,302,948	258,629,919	2,309	3	7,686	50.62%	47.32%	0.61%	99.10	108.10	52,629,159
Amahlathi	6	14,034,819	1,397,438	58	0	284	48.59%	35.56%	0.35%	94.80	93.83	1,264,631
Baviaans	11	22,564,827	1,261,748	44	0	513	46.98%	48.93%	0.39%	98.06	114.74	997,827
Blue Crane Route	5	23,443,368	21,803,014	26	0	77	64.93%	28.57%	0.00%	92.62	104.30	564,266
Camdeboo	9	14,725,000	13,252,884	37	0	154	57.14%	14.93%	0.00%	136.41	103.92	1,149,377
Elundini	13	46,670,854	4,642,330	154	0	460	60.00%	50.65%	0.43%	85.43	90.54	3,037,449
Emalahleni (EC)	5	11,567,000	938,003	31	0	86	48.84%	27.91%	2.32%	124.52	100.00	889,069
Engcobo	13	12,255,125	1,387,093	43	0	128	53.12%	49.22%	1.56%	120.72	119.08	1,192,032
Gariep	4	9,377,019	1,301,976	49	0	119	64.70%	37.81%	0.00%	94.77	92.50	1,071,186
Great Kei	15	16,200,000	1,191,354	45	0	201	57.21%	41.29%	3.98%	109.58	124.99	1,144,619
Ikwezi	2	691,640	134,800	3	0	30	60.00%	20.00%	0.00%	100.86	85.00	83,410
Ingquza Hill	6	55,280,247	1,779,626	69	0	162	52.47%	39.51%	0.00%	96.36	94.17	1,528,439
Inkwanca	2	1,378,000	459,379	24	0	54	51.85%	24.07%	0.00%	79.88	70.00	450,535
Intsika Yethu	10	24,411,021	2,874,600	115	1	216	48.15%	54.17%	0.00%	100.59	100.50	2,656,272
Inxuba Yethemba	8	29,149,630	313,913	11	0	69	43.48%	27.54%	0.00%	119.94	91.64	311,359
King Sabata Dalindyebo	32	310,988,334	18,966,354	168	0	415	54.70%	43.61%	0.48%	116.44	120.31	4,502,640
Kou-Kamma	1	1,000,000	931,196	32	0	87	34.48%	47.13%	0.00%	78.16	75.00	578,312
Kouga	6	15,707,130	884,010	6	0	50	54.00%	22.00%	0.00%	78.08	88.38	111,106
Lukhanji	35	63,823,612	6,487,506	207	0	802	50.62%	40.90%	0.50%	98.48	127.20	4,695,544
Makana	5	1,185,900	359,820	9	0	79	58.23%	59.49%	0.00%	112.12	112.00	226,040
Maletswai	3	16,417,271	2,020,044	43	0	61	45.90%	26.23%	1.64%	125.65	118.33	1,251,625
Matatiele	2	24,016,692	7,910,618	139	0	435	41.61%	69.19%	0.46%	82.26	100.00	2,625,370
Mbhashe	15	9,813,185	5,467,111	216	0	541	49.54%	57.85%	0.18%	103.45	109.20	5,145,640
Mbizana	12	51,167,592	35,007,684	47	0	184	54.89%	39.67%	1.09%	116.27	104.62	1,252,109
Mhlontlo	5	26,745,581	19,558,155	67	0	146	24.66%	65.07%	0.00%	87.06	92.80	1,334,802
Mnquma	14	36,060,068	2,159,917	108	0	390	49.74%	55.64%	0.77%	86.23	103.57	2,147,016
Ndlambe	5	40,055,758	22,442,468	19	0	114	58.77%	19.30%	0.00%	116.95	114.00	523,111
Ngqushwa	14	17,784,377	802,995	31	0	151	43.71%	33.77%	0.00%	110.35	120.71	779,200
Nkonkobe	15	6,815,562	2,330,686	53	0	320	50.62%	48.75%	1.56%	95.97	96.67	1,163,800
Ntabankulu	9	1,780,347	1,532,867	85	0	146	74.66%	61.64%	0.68%	77.29	75.09	1,517,365
Nxuba	7	794,887	406,323	18	0	74	36.49%	45.94%	1.35%	95.94	88.66	400,444
Nyandeni	20	60,124,215	39,174,285	45	2	268	62.31%	39.18%	0.37%	119.24	113.00	1,228,230
Port St Johns	5	21,586,936	7,363,680	33	0	93	53.76%	39.78%	1.07%	108.01	123.60	822,360

Sakhisizwe	2	4,600,000	777,178	40	0	84	42.86%	58.33%	0.00%	78.87	92.50	724,402
Senqu	6	29,081,516	13,873,318	56	0	199	49.75%	45.23%	0.00%	99.97	107.52	1,297,631
Sundays River Valley	4	8,567,795	2,449,550	4	0	40	62.50%	10.00%	7.50%	169.38	162.47	145,163
Tsolwana	5	3,883,668	939,694	40	0	58	37.93%	39.65%	0.00%	92.72	75.00	863,211
Umzimvubu	17	39,553,969	14,046,300	130	0	396	39.65%	72.98%	0.76%	98.91	99.12	2,953,565
Free State	97	471,541,994	47,114,793	635	0	4,211	51.46%	60.79%	0.62%	91.27	95.65	13,331,514
DELETED-Mantsopa	1	600,000	157,641	8	0	47	55.32%	34.04%	0.00%	80.00	80.00	156,080
Dihlabeng	9	25,010,873	237,646	10	0	96	51.04%	50.00%	1.04%	104.20	95.15	234,342
Kopanong	8	1,880,682	325,071	15	0	78	75.64%	38.46%	1.28%	94.11	96.25	322,060
Letsemeng	5	8,323,280	152,318	7	0	48	64.58%	47.92%	0.00%	94.97	96.00	151,200
Mafube	4	12,413,152	749,703	25	0	260	55.38%	77.31%	0.00%	91.23	92.50	525,940
Maluti-a-Phofung	11	106,750,190	9,725,254	297	0	2,368	44.51%	65.88%	0.55%	88.92	84.94	6,070,168
Masilonyana	3	1,025,040	483,920	20	0	92	52.17%	65.22%	0.00%	80.00	80.00	360,800
Matjhabeng	10	103,939,245	514,178	20	0	187	64.17%	49.20%	2.14%	109.17	104.30	504,484
Metsimaholo	8	61,982,605	243,710	8	0	87	48.27%	47.13%	3.45%	123.96	93.67	243,079
Moqhaka	4	38,148,603	7,728,728	15	0	65	53.85%	23.08%	0.00%	121.73	119.25	424,708
Nala	7	7,578,965	281,363	14	0	104	52.88%	52.88%	0.00%	85.76	84.28	277,164
Naledi (FS)	2	1,200,000	217,440	12	0	68	47.06%	60.29%	1.47%	80.00	80.00	217,440
Ngwathe	1	170,000	23,634	1	0	20	80.00%	45.00%	0.00%	117.00	110.00	23,400
Nketoana	4	25,588,664	3,951,963	12	0	111	49.55%	46.85%	0.00%	144.68	142.00	391,221
Phumelela	3	2,885,120	221,510	11	0	74	70.27%	62.16%	0.00%	85.00	85.00	221,510
Setsoto	7	50,435,081	17,977,054	121	0	263	68.06%	57.79%	0.38%	82.95	88.13	2,316,420
Tokologo	1	21,417,496	3,438,623	9	0	36	72.22%	33.33%	0.00%	101.24	90.00	214,020
Tswelopele	4	1,073,000	448,104	16	0	58	75.86%	51.72%	1.72%	120.00	120.00	444,360
-	5	1,120,000	236,932	13	0	149	67.11%	51.68%	0.67%	76.66	81.60	233,118
Gauteng	78	4,762,027,514	30,884,497	932	1	1,856	56.30%	45.63%	2.05%	111.66	115.08	23,947,313
Emfuleni	8	77,658,985	5,119,358	211	0	340	52.06%	53.23%	7.65%	96.98	85.64	4,715,029
Lesedi	7	22,623,150	1,092,261	58	1	64	54.69%	37.50%	0.00%	80.00	80.00	1,077,760
Merafong City	14	1,842,246,749	2,478,343	77	0	222	63.96%	49.55%	0.00%	130.39	135.64	2,308,498
Midvaal	7	15,134,027	5,507,619	52	0	139	41.01%	16.55%	0.72%	120.30	112.16	1,436,158
Mogale City	23	2,796,235,103	11,302,555	309	0	733	57.71%	48.16%	1.36%	129.64	135.97	9,228,688
Randfontein	7	3,468,304	2,256,872	78	0	143	60.14%	30.07%	0.00%	120.00	120.00	2,166,360
Westonaria	12	4,661,197	3,127,489	146	0	215	58.14%	52.56%	0.46%	90.00	90.00	3,014,820
KwaZulu-Natal	363	2,845,456,227	350,211,487	5,076	14	12,820	48.65%	61.42%	0.56%	106.05	107.35	123,818,774
AbaQulusi	23	89,213,037	57,791,353	86	0	302	61.59%	41.06%	0.00%	117.34	115.48	2,324,500
Dannhauser	1	433,333	120,000	4	0	17	52.94%	58.82%	0.00%	100.00	100.00	102,000
Emnambithi/Ladysmith	18	98,218,413	10,614,659	406	0	711	34.74%	77.78%	1.26%	110.49	116.83	10,311,936
Endumeni	6	18,085,853	1,145,404	46	0	138	56.52%	63.04%	1.45%	103.32	105.83	1,095,440
Ezinqoleni	7	19,346,416	2,180,821	72	0	146	46.57%	44.52%	2.74%	112.56	116.86	1,871,012
Greater Kokstad	4	116,733,711	329,842	9	0	44	47.73%	40.91%	0.00%	117.98	120.00	245,862
Hibiscus Coast	4	6,300,000	2,718,810	94	0	474	26.16%	85.02%	0.21%	120.45	123.00	2,618,856
Hlabisa	13	127,331,181	32,792,701	122	0	244	68.85%	35.65%	0.00%	125.22	106.92	3,517,315
Imbabazane	6	15,373,752	2,695,711	103	0	236	49.58%	66.52%	1.27%	105.36	100.67	2,492,500
Impendle	3	8,005,400	1,519,253	52	9	105	64.76%	40.95%	0.00%	122.21	107.77	1,451,535
Indaka	1	700,000	37,329	1	0	4	25.00%	75.00%	0.00%	80.00	80.00	18,000

Ingwe	4	2,964,250	1,558,689	48	0	82	69.51%	69.51%	0.00%	108.42	99.70	1,209,219
Jozini	7	22,128,125	5,234,625	183	0	430	50.93%	71.16%	0.23%	116.77	119.07	4,928,628
Kwa Sani	11	705,330,680	805,894	28	0	119	70.59%	35.29%	0.00%	118.32	116.36	769,303
KwaDukuza	5	21,590,471	4,561,516	92	0	241	63.90%	62.24%	2.07%	111.60	115.28	2,358,708
Mandeni	6	26,296,107	5,926,867	171	0	630	42.38%	48.25%	1.11%	97.66	118.23	3,849,555
Maphumulo	4	10,510,059	1,968,443	37	0	83	60.24%	49.40%	3.61%	109.10	112.50	942,200
Mkhambathini	3	988,000	495,680	22	0	88	60.23%	65.91%	0.00%	94.02	100.00	480,080
Mpofana	4	1,998,502	1,108,846	29	0	86	53.49%	73.25%	1.16%	80.00	80.00	537,280
Msinga	2	8,749,600	4,287,561	202	0	829	14.72%	93.61%	0.48%	90.97	79.15	4,234,041
Msunduzi	13	105,594,056	27,475,458	706	2	1,393	48.74%	60.87%	0.21%	125.82	167.99	20,420,614
Mthonjaneni	4	6,939,000	2,418,044	100	0	251	45.02%	84.06%	0.40%	94.35	94.25	2,180,448
Mtubatuba	9	167,768,288	2,753,496	60	0	120	69.17%	41.67%	0.83%	114.08	115.55	1,583,120
Ndwedwe	9	50,485,198	16,111,540	113	0	244	50.41%	45.90%	0.82%	113.58	123.33	2,967,292
Newcastle	30	105,684,790	51,726,613	322	0	582	61.00%	36.77%	0.86%	110.43	105.33	8,191,820
Nkandla	13	693,973,461	6,402,986	173	0	429	59.44%	37.30%	0.70%	107.06	108.91	4,260,655
Nongoma	2	229,250	91,688	4	0	16	18.75%	68.75%	0.00%	80.00	80.00	83,200
Nquthu	4	5,909,600	93,808	4	0	24	54.17%	45.83%	0.00%	100.95	95.00	93,280
Ntambanana	3	1,463,000	343,778	13	0	43	48.84%	69.77%	4.65%	90.00	90.00	272,160
Okhahlamba	12	39,132,729	5,077,443	199	1	327	41.59%	66.36%	0.92%	94.44	103.61	4,315,562
Richmond	14	14,622,838	1,792,378	77	0	272	61.03%	62.87%	1.84%	96.71	84.57	1,725,773
The Big 5 False Bay	3	1,000,000	297,117	15	0	58	56.90%	82.76%	0.00%	82.50	78.33	295,510
Ubuhlebezwe	2	970,000	131,792	7	0	90	45.55%	83.33%	0.00%	82.64	82.60	130,241
Ulundi	9	42,137,644	3,599,482	126	0	205	71.71%	53.17%	0.49%	81.79	90.11	2,367,703
Umdoni	1	1,069,000	264,238	8	0	68	70.59%	51.47%	0.00%	100.00	100.00	187,000
Umuziwabantu	10	17,595,874	1,823,842	24	0	99	68.69%	42.42%	0.00%	113.98	126.90	619,151
Umvoti	5	6,539,200	1,105,953	27	0	73	52.05%	60.27%	0.00%	127.79	122.08	790,101
Umzumbe	3	60,568,700	1,791,767	42	0	43	79.07%	53.49%	0.00%	120.55	123.33	1,153,810
Vulamehlo	1	266,000	3,400	0	0	15	6.67%	86.67%	0.00%	85.00	85.00	2,550
eDumbe	14	9,929,580	963,912	35	0	151	76.16%	56.29%	0.00%	102.33	100.00	835,600
eMadlangeni	2	287,142	69,270	4	0	8	75.00%	37.50%	0.00%	77.97	77.50	69,000
uMfolozi	1	1,600,000	1,412,247	56	0	65	55.38%	55.38%	0.00%	82.98	80.00	1,077,710
uMhlabuyalingana	4	8,192,500	6,004,720	228	2	320	59.06%	57.50%	0.00%	103.07	103.75	5,418,865
uMhlathuze	17	119,838,553	67,000,084	256	0	531	59.13%	29.38%	0.38%	123.47	120.00	7,263,599
uMlalazi	7	15,738,425	3,438,513	181	0	560	44.64%	74.46%	0.36%	78.56	75.00	3,266,045
uMngeni	4	4,166,377	542,197	16	0	88	62.50%	63.64%	0.00%	130.69	141.67	469,578
uMshwathi	4	2,915,000	1,678,481	84	0	169	45.56%	57.99%	0.00%	86.22	95.70	1,667,514
uMtshezi	1	787,500	596,110	31	0	40	62.50%	52.50%	2.50%	80.00	80.00	580,320
uMzimkhulu	3	12,364,078	1,569,123	59	0	111	27.03%	73.87%	0.00%	83.49	106.67	1,130,640
uPhongolo	27	47,391,553	5,738,000	292	0	1,416	45.48%	68.15%	0.07%	74.99	78.78	5,041,941
Limpopo	324	2,284,647,156	186,668,330	1,621	1	9,234	50.85%	54.69%	1.10%	109.26	124.62	40,735,544
Aganang	15	55,487,292	1,263,701	51	0	346	42.48%	59.25%	0.58%	105.36	121.33	1,242,214
Ba-Phalaborwa	4	23,484,547	193,784	8	0	78	52.56%	44.87%	1.28%	103.06	105.00	190,654
Bela-Bela	3	14,340,000	336,845	11	0	114	65.79%	57.89%	0.88%	131.68	129.60	333,281
Blouberg	8	32,918,386	1,026,894	44	0	278	38.13%	62.95%	1.44%	99.55	127.50	1,016,490
Elias Motsoaledi	13	55,460,511	1,845,724	73	0	212	55.66%	55.19%	0.47%	109.59	155.42	1,835,164

Ephraim Mogale	15	54,387,839	15,108,993	45	0	285	54.74%	55.44%	1.05%	114.21	113.87	1,186,670
Fetakgomo	5	19,825,000	380,959	15	0	145	39.31%	66.21%	1.38%	109.79	109.20	375,040
Greater Giyani	14	105,457,436	45,608,777	306	0	751	56.06%	52.46%	0.53%	98.09	109.28	6,905,589
Greater Letaba	33	175,217,807	1,694,754	66	0	578	55.71%	55.36%	0.17%	110.92	109.70	1,681,409
Greater Tubatse	6	47,013,760	511,194	22	0	74	59.46%	60.81%	0.00%	99.18	95.00	505,246
Greater Tzaneen	16	253,073,585	6,847,053	241	0	694	37.32%	66.28%	0.72%	109.23	118.34	6,065,397
Lepelle-Nkumpi	9	40,115,118	590,191	22	0	275	39.27%	57.09%	0.73%	114.66	133.83	586,741
Lephalale	5	48,358,689	1,436,636	39	0	99	46.46%	48.48%	4.04%	160.00	160.00	1,429,760
Makhado	8	101,782,848	2,189,799	83	0	340	47.65%	61.18%	0.29%	100.51	124.44	1,913,521
Makhuduthamaga	25	87,496,111	2,706,852	45	0	427	37.94%	62.53%	1.17%	90.25	103.26	946,414
Maruleng	10	49,250,152	6,101,853	52	0	205	62.44%	60.97%	0.49%	91.00	111.00	1,097,835
Modimolle	5	1,448,400	597,892	30	0	64	64.06%	59.37%	1.56%	85.00	85.00	584,800
Mogalakwena	6	30,241,074	184,526	8	0	229	39.74%	64.19%	0.00%	101.33	110.83	179,567
Molemole	15	90,406,537	612,840	19	0	207	57.49%	37.68%	1.45%	113.19	118.00	500,775
Mookgopong	4	26,828,093	427,859	19	0	125	46.40%	77.60%	0.80%	92.32	85.00	400,010
Musina	4	20,420,000	546,816	21	0	179	55.31%	60.89%	1.67%	109.00	155.80	536,851
Mutale	9	20,665,752	3,283,376	33	0	146	44.52%	60.27%	0.68%	82.89	88.32	634,849
Polokwane	78	635,669,250	89,625,529	202	0	2,563	50.17%	44.24%	1.87%	152.58	149.32	7,087,899
Thabazimbi	1	2,735,000	393,946	22	0	117	57.26%	73.50%	0.00%	75.10	75.10	390,069
Thulamela	13	292,563,968	3,151,537	141	0	703	73.68%	56.47%	1.14%	95.86	139.06	3,109,297
Mpumalanga	258	1,750,340,543	158,454,430	3,645	0	7,706	58.12%	54.19%	2.05%	109.83	117.91	92,072,456
Albert Luthuli	5	41,615,622	1,311,236	52	0	108	64.81%	58.33%	0.00%	106.21	112.00	1,268,540
Bushbuckridge	28	772,692,965	16,028,650	604	0	1,167	65.72%	41.73%	4.20%	112.49	107.93	15,629,684
Dipaleseng	10	35,102,250	2,794,532	105	0	203	65.52%	54.19%	0.00%	112.58	100.00	2,721,460
Dr JS Moroka	11	76,221,780	4,564,278	174	0	560	41.43%	64.28%	1.25%	111.19	135.18	4,462,696
Emakhazeni	9	13,185,007	1,461,935	51	0	103	66.99%	36.89%	0.00%	107.50	111.44	1,266,074
Emalahleni (MP)	6	63,788,519	2,603,957	90	0	282	56.03%	42.20%	0.00%	123.05	139.50	2,556,696
Govan Mbeki	24	29,117,717	7,446,210	334	0	443	61.85%	66.82%	1.35%	95.51	104.62	7,335,341
Lekwa	2	34,000,000	882,320	38	0	55	58.18%	41.82%	1.82%	101.43	105.00	880,950
Mbombela	18	224,483,849	11,552,239	388	0	509	54.42%	51.28%	8.45%	127.64	135.79	11,395,725
Mkhondo	15	62,038,492	3,699,269	159	0	227	74.01%	46.70%	0.44%	100.61	100.73	3,670,765
Msukaligwa	7	20,567,078	390,743	15	0	52	71.15%	44.23%	1.92%	110.28	130.00	387,750
Nkomazi	27	56,895,823	12,594,872	351	0	708	60.17%	45.06%	1.69%	117.55	137.11	9,488,556
Pixley Ka Isaka Seme	9	16,601,960	2,326,260	113	0	238	81.93%	59.24%	1.26%	81.18	85.55	2,113,970
Steve Tshwete	36	145,134,608	70,629,547	658	0	2,076	48.65%	62.19%	0.43%	106.67	134.23	16,158,076
Thaba Chweu	15	6,203,784	3,894,694	121	0	246	53.25%	51.63%	0.00%	117.17	110.67	3,256,685
Thembisile Hani	9	10,033,625	2,991,484	132	0	285	79.30%	63.16%	0.35%	93.56	111.33	2,851,902
Umjindi	14	32,869,088	2,794,410	89	0	184	66.85%	54.35%	2.17%	105.76	112.07	2,172,055
Victor Khanye	13	109,788,377	10,487,793	168	0	260	58.08%	50.77%	8.08%	115.00	107.00	4,455,531
North West Province	123	434,699,860	55,486,664	2,181	0	4,693	52.46%	55.81%	1.94%	102.30	114.87	51,320,122
City of Matlosana	6	42,797,907	1,319,882	54	0	402	59.95%	58.46%	0.25%	101.51	122.50	1,266,813
Ditsobotla	8	16,841,523	1,064,864	40	0	188	56.91%	46.28%	0.00%	114.47	120.62	1,054,364
Greater Taung	9	23,147,985	911,326	43	0	129	65.89%	41.86%	6.20%	90.37	90.00	887,400
Kagisano-Molopo	3	4,560,000	2,629,323	136	0	254	50.00%	57.09%	1.57%	81.34	86.67	2,552,340
Kgetlengrivier	1	1,878,000	1,284,894	64	0	94	14.89%	64.89%	0.00%	85.00	85.00	1,246,440

Lekwa-Teemane	1	1,372,000	997,051	59	0	94	70.21%	48.94%	5.32%	71.00	71.00	961,859
Madibeng	7	20,111,254	4,937,822	198	0	621	35.59%	81.32%	1.13%	104.63	128.57	4,776,600
Mahikeng	7	33,500,000	11,480,799	520	0	539	62.71%	64.93%	6.12%	90.00	90.00	10,764,090
Mamusa	9	15,352,506	1,106,800	43	0	181	67.95%	39.23%	1.66%	108.79	126.62	1,070,370
Moretele	5	34,644,121	1,540,014	55	0	414	39.37%	62.08%	0.48%	115.10	129.40	1,455,420
Moses Kotane	1	578,000	440,954	17	0	90	57.78%	61.11%	5.55%	111.87	110.00	427,365
Naledi (NW)	12	13,836,630	5,571,089	187	0	332	48.19%	49.10%	2.11%	115.04	94.17	4,952,390
Ratlou	4	23,144,091	3,156,774	80	0	223	55.16%	52.91%	0.45%	98.46	100.00	1,809,335
Rustenburg	20	143,381,755	10,556,669	359	0	544	57.72%	43.57%	1.65%	120.48	150.96	9,950,024
Tlokwe City Council	20	56,225,632	6,821,608	246	0	446	51.79%	38.79%	1.34%	116.56	119.15	6,587,826
Tswaing	7	909,850	652,036	33	0	56	69.64%	37.50%	0.00%	79.19	77.81	597,726
Ventersdorp	3	2,418,604	1,014,758	47	0	86	67.44%	47.67%	0.00%	87.86	100.00	959,760
Northern Cape	68	217,979,191	30,527,231	664	0	2,083	50.70%	42.15%	0.72%	106.89	117.84	16,328,020
!Kail Garib	7	27,259,114	663,900	8	0	109	58.71%	23.85%	0.00%	132.50	118.43	248,836
!Kheis	2	925,715	588,776	19	0	47	61.70%	51.06%	0.00%	120.00	120.00	515,160
//Khara Hais	2	2,700,000	1,711,559	3	0	28	46.43%	35.71%	0.00%	350.52	238.85	268,150
Emthanjeni	4	11,343,812	5,643,771	37	0	104	38.46%	37.50%	0.96%	102.60	114.37	877,822
Ga-Segonyana	1	26,594,438	636,646	12	0	35	62.86%	22.86%	0.00%	185.23	164.00	496,777
Gamagara	4	3,800,000	1,384,027	54	0	140	57.86%	57.14%	0.00%	91.65	90.00	1,130,490
Hantam	9	6,273,198	537,827	23	0	350	50.00%	21.14%	1.71%	100.53	83.79	532,721
Joe Morolong	3	25,975,831	2,040,958	10	0	34	50.00%	47.06%	2.94%	188.50	176.07	444,679
Kamiesberg	2	1,608,078	1,141,923	2	0	16	43.75%	25.00%	0.00%	129.83	125.00	54,400
Kareeberg	4	6,547,277	587,646	24	0	46	47.83%	47.83%	0.00%	104.70	115.00	573,346
Karoo-Hoogland	2	5,400,000	344,013	15	0	71	57.75%	36.62%	1.41%	90.67	102.50	322,335
Kgatelopele	2	1,080,000	401,972	13	0	41	70.73%	63.41%	0.00%	115.76	110.00	347,985
Khai-Ma	1	500,000	182,000	7	0	117	61.54%	50.43%	0.85%	100.00	100.00	158,100
Magareng	1	4,000,000	142,365	2	0	22	50.00%	4.54%	0.00%	85.00	85.00	37,400
Mier	6	4,015,798	809,069	11	0	69	55.07%	42.03%	0.00%	114.76	122.87	281,284
Nama Khoi	5	1,000,000	463,890	18	0	54	40.74%	35.18%	0.00%	98.22	94.12	419,797
Renosterberg	1	1,000,000	339,755	4	0	48	66.67%	54.17%	0.00%	100.00	100.00	87,600
Richtersveld	2	7,651,930	2,374,344	5	0	35	71.43%	17.14%	2.86%	191.08	183.75	233,505
Siyancuma	1	200,000	144,000	6	0	8	25.00%	12.50%	12.50%	100.00	100.00	140,400
Siyathemba	1	415,000	237,000	13	0	30	90.00%	80.00%	0.00%	79.00	79.00	237,000
Sol Plaatjie	4	77,500,000	8,844,951	348	0	582	38.83%	53.09%	0.00%	101.75	155.83	8,138,408
Thembelihle	1	431,000	333,846	4	0	28	53.57%	46.43%	3.57%	102.29	100.00	100,145
Ubuntu	1	1,000,000	486,000	15	0	20	70.00%	45.00%	10.00%	135.00	135.00	482,355
Umsobomvu	2	758,000	486,992	10	0	49	65.31%	55.10%	0.00%	85.00	85.00	199,325
Western Cape	530	1,059,361,727	176,034,294	2,821	8	9,495	57.28%	35.23%	1.51%	132.06	128.72	85,674,546
Beaufort West	22	64,972,019	43,707,449	117	0	589	51.44%	20.88%	0.51%	139.98	121.13	3,765,080
Bergrivier	27	54,576,660	3,872,811	106	0	625	60.48%	30.08%	3.36%	122.80	122.46	2,993,916
Bitou	18	131,761,980	5,316,462	105	0	278	53.24%	17.62%	1.44%	157.70	130.56	3,817,430
Breede Valley	13	4,564,740	3,179,110	114	0	250	65.20%	47.60%	0.80%	110.35	129.14	2,890,880
Cape Agulhas	43	6,103,866	1,236,924	46	0	246	54.47%	40.65%	5.69%	114.22	115.35	1,211,560
Cederberg	24	15,271,351	3,541,518	115	0	350	57.14%	48.57%	1.14%	112.68	107.33	2,984,958
Drakenstein	8	24,451,615	5,539,239	173	0	489	53.37%	47.24%	0.20%	124.09	127.79	4,931,772

George	40	150,931,265	13,434,296	382	0	955	55.18%	48.79%	1.67%	141.19	140.05	12,412,173
Hessequa	18	56,153,635	2,027,716	43	0	326	60.74%	17.79%	3.99%	177.52	151.80	1,767,949
Kannaland	13	16,375,837	775,239	32	0	199	63.32%	32.66%	1.51%	102.57	117.33	766,828
Knysna	24	64,037,952	4,801,685	69	0	323	64.09%	41.49%	0.93%	181.07	166.96	2,875,209
Laingsburg	7	16,029,100	1,584,585	46	0	114	48.24%	35.96%	6.14%	125.46	117.36	1,324,519
Langeberg	35	69,716,856	4,663,604	118	0	571	62.35%	29.60%	1.22%	138.40	120.64	3,765,012
Matzikama	20	27,827,759	13,252,287	62	6	229	55.46%	22.71%	0.44%	143.68	134.01	2,046,931
Mossel Bay	15	50,260,612	28,555,008	227	0	429	54.08%	46.62%	0.93%	94.03	127.07	4,904,581
Oudtshoorn	5	48,650,000	7,217,644	225	0	743	51.55%	30.42%	0.13%	132.81	104.70	6,867,244
Overstrand	38	50,348,517	5,694,808	154	0	592	67.90%	32.77%	1.18%	158.96	141.97	5,636,547
Prince Albert	7	971,520	366,457	19	0	78	42.31%	12.82%	6.41%	82.25	80.00	362,150
Saldanha Bay	6	19,091,526	3,389,826	77	0	267	60.67%	56.93%	0.75%	161.93	148.83	2,885,273
Stellenbosch	50	43,475,285	8,469,234	262	0	707	52.05%	48.23%	0.42%	114.16	132.60	6,878,343
Swartland	22	41,581,595	4,185,677	82	0	281	63.34%	12.45%	1.42%	176.04	142.89	3,342,958
Swellendam	13	37,945,050	1,729,122	59	0	218	57.80%	24.31%	5.50%	125.89	105.61	1,707,519
Theewaterskloof	31	10,776,250	2,795,488	94	0	246	58.54%	18.70%	0.81%	123.80	118.25	2,687,897
Witzenberg	31	53,486,736	6,698,106	91	1	390	58.46%	31.54%	1.02%	135.95	128.54	2,847,816

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.